

2019 BCSA Annual Report

For the dates of: April 29, 2019 through August 26, 2019

**Beginning Balance as of
April 29, 2019** **\$10,923.62**

<u>Income</u>	<u>Income</u>
Pool Dues	\$475.00
Swimming Roster Fees	\$9,456.00
BCSA Champs Surcharge	\$0.00
Championship Sponsors	\$1,200.00
Diving Roster Fees	\$880.00
Membership Fees	\$595.00
Donations	\$0.00
Heat Sheet Sales	\$760.00
Chris Heebner Memorial Fund	\$0.00

\$5,688.00 checks directly to GVCC

Annual Income for 2019 **\$13,366.00**

<u>Expenses</u>	<u>Expenses</u>
Insurance	\$808.00
Printing- Yearbooks	\$670.00
Printing- heat sheets	\$996.00
Tent Rental for Championships	\$360.76
Championship Host Fee	\$0.00
Office Equipment	\$100.00
Website/ Technology	\$664.80
Office Supplies	\$232.17
Postage	\$0.00
Swimming Awards	\$6,963.25
Diving Awards	\$0.00
Diving Costs	\$20.00
PIAA Officials	\$700.00
Sponsorships	\$0.00
Miscellaneous Champs Expenses	\$142.18

Annual Expenses for 2019 **\$11,657.16**

**Ending Balance as of
August 26, 2019** **\$12,632.46**

Chris Heebner Fund Expenditures \$943.38

Chris Heebner Memorial Fund	\$1,892.62
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